



**Kitsap County Department of Emergency Management
Emergency Management Council (EMC)**

Meeting Agenda – October 5, 2021

Start time: 10:30 am

Chair: Mayor Wheeler (Bremerton)

- 1) Call to Order – Mayor Wheeler
- 2) Comments of the Chair
- 3) Discussion Items:
 - i) Status of the COVID-19 Response
 - ii) Training and Exercises
 - iii) Plan Development
 - iv) Grants
 - v) Open House
 - vi) Staging/EOC Future proposed upgrades
 - vii) Other
- 4) Good of the Order
- 5) Adjournment

eMailed Items:

July 6 and September 14, 2021 Meeting Minutes
DEM Financials ending July 2021
EMC Presentation

**Emergency Management Council Meeting
Minutes July 6, 2021**

Attending:

Mayors: Greg Wheeler, City of Bremerton; Rob Putaansuu, City of Port Orchard; Becky Erickson, City of Poulsbo

Councilmember: Joe Deets, City of Bainbridge Island

Board of County Commissioners: Commissioner Ed Wolfe

DEM: Elizabeth Klute, Director; Michele Moen, Office Support Specialist

Guests: Kate Cummings, DEM Staff; Aimee Campbell, Kitsap County Admin/Finance; Chief Pat McGanney, Bremerton Fire; Anne LeSage, City of Bainbridge Island Emergency Coordinator; Tammy Green, DEM EOC staff

Call to Order: The Emergency Management Council (Council) ZOOM meeting was called to order at 12:02am by Council Chair Mayor Wheeler.

Comments of the Chair: Mayor Wheeler requested motions for approval of the Minutes for April 6, 2021: Motion made by Councilmember Deets to approve the minutes for April 6, 2021, 2nd by Mayor Erickson, all in favor, Minutes approved unanimously.

Public Comments: None.

Discussion:

Training and Exercising:

Director Klute included a large list of Region 2 Training and Exercise opportunities for 2021.

The course development schedules were somewhat complicated by the unknown impact COVID-19 might have over the coming year. This made virtual course offerings a “safer” route in some cases than traditional in-person learning opportunities. In addition, CR22 comes with a number of lead up events promoted by the state for those jurisdictions participating, such as Region 2 counties.

A number of courses were listed for the Integrated Preparedness Planning. List is also included in the meeting packet.

The Regional Catastrophic Planning Initiatives include;

- Developing shake model to identify micro-islands post Cascadia
- Developing methodology to help determine placement of Community Points of Distribution (CPOD) sites within each micro-island
- Evaluate impact to maritime/ports from Cascadia and ability to support logistical re-supply
- Potential project to look at food distribution/resiliency post Cascadia
- Regional efforts are underway as well as State Catastrophic Incident Planning Team Projects
- County GIS has participated in GIS workgroup

Current Status

- First draft shake map released internally on 6/11/21
- Draft list of potential CPOD sites provided to contractor
- Metrics for evaluating CPOD selection is undergoing finalization:
 - Regionally developed but customizable for jurisdiction
 - Metrics include factors such as:

Where and WHAT are we going to see break:

- What are the critical infrastructure we expect to lose and for how long on each island?
 - Water
 - Sanitation
 - Power
 - Fuel access
 - Transportation (land, sea and air)
 - Communications

What population (demographics) and how many will be impacted?
Are they residents, visitors or commuters?

What are our known/unknown resources on these islands?

- CERT members
- HAMS/KARS members
- Search and Rescue (SAR) members
- Flotilla, Hooves and Wheels
- Fire locations
- Police/Law Enforcement
- Warehousing
- Medical (of any kind) and Pharmacy
- Water and Sanitation companies
- Emergency Power and Communications vendors
- Hardware and building materials

We can plan forward strategically, for the gaps we see/know over a multi-year period for the hazards and risk we face in Kitsap County.

Kitsap EOC Status – Major EOC Operations:

- Field Operations
- Quarantine / Isolation

Staging and Logistics

Vaccination Support Operations

Severe weather Sheltering

- a. Cooling Stations – cooling stations were opened up last month due to high heat. Locations were Gateway Center, Salvation Army, Port Orchard Marina, Poulsbo City Hall, Northpoint Church, Summit Avenue Church

Due to technical difficulties of the meeting being hacked, the EMC Meeting was adjourned at 12:37pm. Director Klute completed her meeting with the following being sent by email:

Grants: 2021 Homeland Security Grant Projects:

Of 6 National Priority Area projects proposed by Region 2, four (4) were selected for funding, for a total of \$286,500 in funding. We have heard that they may have some additional funding so may fund our other 2 projects. We got the number 1 project in the state. It is really neat that we got the number 1 project in the State.

- The Cyber Security Conference, which was funded for \$32,500. The focus on that is to basically run some scenarios on what it is like to get phished, what it is like to get ransom wear. Then work in working groups on how to respond. Do you report it? Of course. Do you pay the ransom? I don't know. We are going to hear from the CIA and FBI experts in this.
- We also got the number 3 project in the state and that was the regional tactical inter-operational communications plan, which is a mouthful, the purpose of that is to de-conflict communication between agencies with communications plans. So we are basically in the same common operating picture and common communications picture.
- We were also funded for our community warning system program, which is to transition to a new technology. We did do an RFP. This was jointly with Jefferson County to move us both to a newer and more up to date technology that doesn't have some of the challenges and errors that we have had with the existing system.

The community warning system project is \$89,000 about \$50,000-60,000 for Kitsap County and the rest is implemented in Jefferson County.

- Lastly, the catastrophic event playbook, is a real big deal. That is a playbook on how we are going to respond a catastrophic event in Region 2. Whether it is as terrorist bombing or maybe a bombing on a plane, and the plane comes down in our county. Also could be used for the Cascadia incident, but it is basically how is it going to roll out from the inception of the incident to recovery for \$90,000.

Kitsap EOC Status and major EOC operations:

The EOC Unified Command remains to be Elizabeth Klute, Doug Washburn and Keith Grellner.

- Sustaining the EOC funding and staffing, the dislocated worker program is now closed. The DOPA , Department of Health FEMA Public Assistance, no longer spending any funds on that. Working on reimbursement. The KPHD CARES fund, which the graciously gave to us, the spend time on that ended the 30th of June, but we still have access to FEMA Public Assistance, which will pay for the extra help and any overtime for county & city staff. The DEM EMPG and EMPG-S and the homeland security grants. The EMPG grants have a 50% match and so does the America Recovers Act, but the State homeland security grant does not.
- Lastly, a small slice of America recovers plan of \$45, 000 has been allocated to Kitsap County.

That's what I had planned for this meeting. If you have any questions, get in touch. Director Klute apologizes and have a good rest of your day.

Good of the order:

Due to technical difficulties, the formal EMC Meeting was adjourned at 12:37pm.

Future meetings will be help via Webinar ongoing and a panel of speakers.

The next Emergency Management Council (EMC) meeting will be held on Tuesday October 5, 2021 at 10:30AM via Zoom. Meeting log in information to be sent with the next meeting packet.

**Emergency Management Council Meeting
Special Meeting
Minutes September 14, 2021**

Attending:

Mayors: Greg Wheeler, City of Bremerton; Rob Putaansuu, City of Port Orchard;

Absent: Mayor Erickson, City of Poulsbo

Councilmember: Joe Deets, City of Bainbridge Island

Board of County Commissioners: Commissioner Ed Wolfe

DEM: Elizabeth Klute, Director; Michele Moen, Office Support Specialist

Guests: Karen Goon, Kitsap County Administrator; Aimee Campbell, Kitsap County Admin/Finance; Amy Anderson, Kitsap Public Health District; Paula Rose, citizen

Call to Order: The Emergency Management Council (Council) ZOOM meeting was called to order at 10:10am by Council Chair Mayor Wheeler.

Comments of the Chair:

No comments of the chair

Public Comments: None, Budget Special Meeting.

Discussion:

Director Klute mentioned she just got off of a Unified Command call and it is not sunny skies. We are still pretty buried in the current status of the number of folks we have positive with COVID in the hospital on ventilators. Limited amount of tests, difficulty getting rapid tests, we do have tests for our testing sites, and we do have a quantity of tests should we need them for testing operations for outbreaks.

She wanted to talk about the open house coming up this Thursday and Friday at our Emergency Services campus. Some of you have RSVP'd, I hope to see you all out there. We are also using this

as our Emergency Operations Center for COVID-19 response since we cannot use our regular EOC. We have set up tents outside because we do not have our occupancy permits yet. If you are not able to attend on Thursday or Friday, September 16 and 17, we are having 2 exercises, parallel on Monday September 20.

Training and Exercising:

The first exercise is a COVID -19 Family Assistance Center (FAC) using our mobile EOC, tent based operations center. The purpose of the FAC is to stand up an area that has all kinds of services available, crisis counseling, data collection, family members out of town family needing transport, hotel rooms, etc. following a disaster. Common and required by law for Air and Rail accident with fatalities or severe injuries. Less common but growing for Natural and Human caused Disasters. That exercise is going on in the mobile tent based EOC. On the opposite side of the campus is a CERT triage and treatment exercise based on a mass casualty incident.

You are more than welcome to attend. The exercises are from 9am – 12. You'll be able to see the resources that have been secured based on CARES ACT funding and Public Health funding for doing vaccinations and responding to the COVID-19 incident.

Grants:

- 2021 SHSGP – National Priority Areas (NPA) projects
- 2019, 2020, 2021 SHGP Sustainment Fund
- BRIC Grant Fuel Planning Project
- 2020 & 2020 EMPG-S, 2021, 2022 EMPG
- Cascadia Rising 2022 Exercise

Federal and State changes to EM funding. In 2020 FEMA pre allocated 20% of SHSP sustainment funding towards National Priority Areas and reduced EMPG 7%. In 2021 FEMA pre allocated 30% of SHSP grant funding towards National Priority Areas. State EMD allocated 5% of our 30% towards the Fusion Centers and made NPA grants competitive. State EMD sent a memo identifying FEMA is likely to continue reducing sustainment funding, and for agencies to look towards moving to local sustainment. State EMD and FEMA identified that future NPA Projects are likely to become nationally competitive. That said KCDEM secured 12% of the total state NAP Projects budget which was a high percentage overall. We also had the highest scored project and 3rd highest. We received funding for 4 of the 6 projects proposed for Region 2 (Kitsap, Clallam and Jefferson Counties).

Grant Funding for KCDEM:

SHGP 2021 Sustainment funding of \$110,471 (2020 \$196,878.09).

National Priority area 2020 projects funded for a total of \$286,500:

- Security Summit 3.0 – Cybersecurity conference - \$32,500
- Regional Tactical Interoperable Communications Plan - \$75,000
- Community Warning System - \$89,000
- Catastrophic Event Playbook - \$90,000

Total 2021/22 State Homeland Security Grant for Kitsap - \$396,971

In addition, there are 2 smaller EMPG supplementation grants, one for CARES and one for ARPA. These come with a 100% match requirements and are tightly defined in scope. The EMPG combined with State Homeland Security give a total of **\$577,388** for **2021 FEMA Emergency Management grants for the Kitsap Joint Emergency Management Program/Region 2.**

A request was made to the County for ARPA funding to build out the Emergency Services Campus and one was made jointly with KPHD for ongoing funding for EOC operations. A new grant was submitted to State Emergency Management called the *Building Sustainment In Communities* (BRIC) for seismic upgrade, security and hardening of the facilities at the ES Campus.

Director Klute needs all of your help to continue doing the great work that we are doing, it has been really amazing to see all of the work that has been accomplished, the team has accomplished so much in the past 2 years.

Comments:

Commissioner Wolfe commented that DEM has multiple obligations plus COVID, FEMA will continue to reduce funding, and we need to be better at sustaining our own DEM worlds. The national competition for funding, the County needs to take this under advisement, you are doing a great job, the county and I very much appreciate the leadership in what you have done at DEM, and will take this under consideration. We start our budget reviews and presentations next week, so that will be ongoing, I would close by saying we had 72% of the total here, I want to strongly support funding efforts from other jurisdictions.

Mayor Putaansuu, I too support this, I know that they are doing good work with a very small staff and it is very important work that DEM is doing, while I am a policymaker on this board, that is not my role in the City, I'm the elected administrator. I will bring this request to our city council, I cannot see them not approving this, but I am not the decision maker. I will make a pitch, I would be surprised if we weren't successful in getting these additional funds.

Mayor Wheeler asked if the ownership percentage remain the same. Director Klute, no, they change based on your population change. Mayor Wheeler was double checking that they maintain the same formula in calculation. We each have to do our own work to get approval to do a budget like this, but nothing is approved until our councils approve this.

Director Klute said there are 2 things we need to do at this meeting. We need this approved budget “in principle” then you all go back to your boards for approval, then the 2nd requirement, take up a discussion if you want to put any funding into the contingency fund, if you choose, on an annual basis, if something happens, the contingency funds are used first. We didn’t have a contingency fund when the tornado happened, the whole response was funded by the county. We didn’t have enough funding from damages to get any reimbursement from the state.

Mayor Wheeler asked Commissioner Wolfe if you are going to talk about this and your entire budget or just this. Commissioner Wolfe, this will be part of our entire budget. Side note, when we talk about partnership efforts, all of the jurisdictions that are here today have known of DEM’s partnership efforts and have been showing all of the efforts relating to Quarantine and Isolation without regards to where someone lives, where their home address is. We all know that the pandemic is not done with, and certainly, there is a large potential for a future variant.

Good of the order

Mayor Wheeler stated that the EMC Board is agreeing that Director Klute can present her budget as presented to your County Commissioners Board while we all go to our own Boards.

Mayor Putaansuu supports approval of the budget *in principle* by the EMC.

Motion to approve the budget as presented *in principle* by Mayor Putaansuu, 2nd by Councilmember Joe Deets.

Mayor Wheeler called the question and all approved “*In Principle*”.

With no other business to discuss, the EM Council Special meeting was adjourned at 10:50am.

The next Emergency Management Council (EMC) meeting will be held on Tuesday October 5, 2021 at 10:30AM via Zoom. Meeting log in information to be sent with the next meeting packet.



Kitsap County Emergency Management Council

October 5, 2021

Meeting Agenda – July 6, 2021

Start time: 10:30am

Chair: Mayor Wheeler (Bremerton)

1) Call to Order – Mayor Wheeler

2) Comments of the Chair

3) Discussion Items:

i) Kitsap EOC – Status MAJOR EOC OPERATIONS

ii) Training and Exercises

iii) Plan Development

iv) Open House/Staging/EOC upgrades

v) Other

a. New KCDEM Website

b. New Community Warning System

4) Good of the Order

5) Adjournment

Kitsap EOC – Status MAJOR EOC OPERATIONS

1) Field Operations

a) Testing T-Th, adding Fri or Sat @ Sheep Barn

b) Quarantine/Isolation 7-9 rooms

2) Staging and Logistics – Reduced Volume at Staging

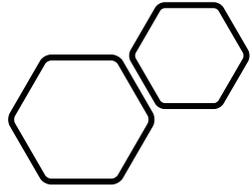
3) Vaccination Support Operations - SMMC

4) Severe Weather Sheltering – Preparing For Season

5) UV Light Trailers - More deployments

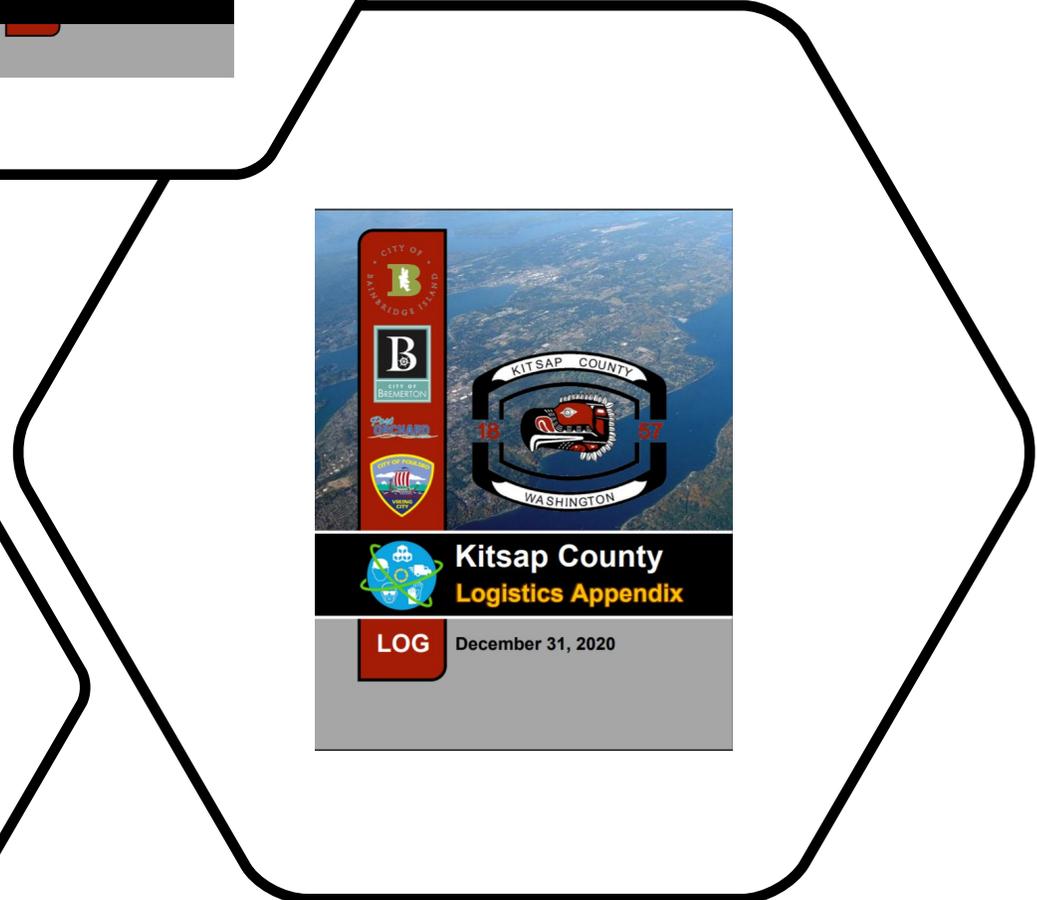
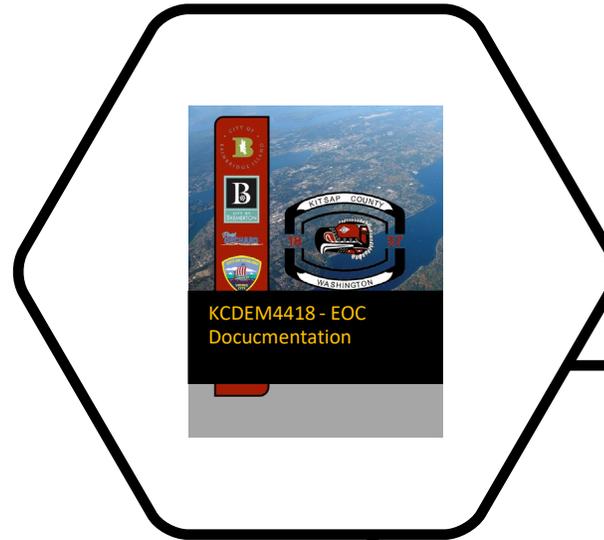
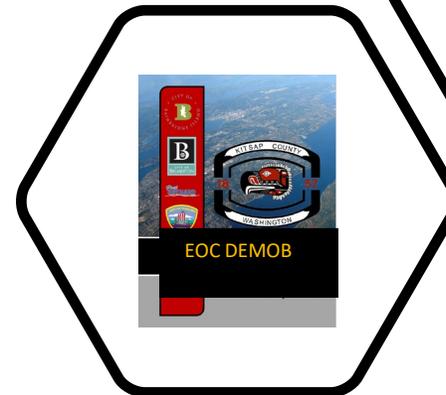
6) Winter Weather Preparedness – Annual Round Robin

DATE	ACTIVITY	DESCRIPTION
Note: All deliveries will be under pandemic conditions and need to be developed/structured appropriately		
✓ September 15, 2021	FAC training	Virtual
✓ September 20, 2021	MRC -Triage, Treatment and Casualty Collection Point training	Staging
✓ September 20, 2021	Pandemic/Family Assistance Center TTX	Staging & virtual
October 5 & 6, 2021	Winter Weather Hazards: Science and Preparedness	4-hour blocks 1300-1700 (pre-registration required)
October 7 th , 2021	Winter Weather Stakeholder Workshop	Virtual
October 9-10, 2021	Prepare, Act, Survive Course	Staging in-person (pre-registration required)
October 25-29	Micro-island/CPOD training	Virtual
October 31, 2021	Catastrophic Playbook drafted	
November 1-5, 2021	ICS-300/400	In-person Central Kitsap Fire and Rescue
November Date TBD	Micro-island/CPOD/Catastrophic Playbook training	Virtual followed by drills
November Date TBD	Shower Tent System training	In-person at Staging (indoors if weather wet)
December Date TBD	Catastrophic Playbook training	Virtual followed by drills
December Date TBD	Shower Tent System Exercise	Hands on at Pendergast Park (TBD) (indoors if weather wet)
December Date TBD	MRC – austere care training	Virtual followed by drills
January Date TBD	Boat Training	Virtual followed by drills
January Date TBD	Micro-island/CPOD/Catastrophic Playbook training	Virtual followed by drills
January Date TBD	MRC – austere care training	Virtual followed by drills
January Date TBD	CEMP Training	Virtual
February 10, 2021	CEMP TTX	In-person
February Date TBD	Catastrophic Playbook TTX	In-person
March Date TBD	MRC – austere care training	Virtual followed by drills
March Date TBD	Climate Adaptation Planning for Emergency Management	Virtual
April Date TBD	Catastrophic Playbook Drill	In-person
May Date TBD	Catastrophic Playbook Drill	In-person
June 13-16, 2022	CR-22 FSX	In-person
Note: Not listed are training and exercise deliveries that will be part of the RCPG projects		



Plan Development

- 1)EOC Key Positions Modules
- 2)Finance and Admin Annex
- 3)Catastrophic Playbook (Terrorism)



COVID-19
EOC &
Staging
Upgrades &
Open
House



1) Washington State Surplus



2) Federal REUSE Surplus



3) Fire Suppression Systems







- 50 KV Generator
- 8 bunks with 12 mattresses
- 8 Offices of Cherry Furniture
- Lobby Furniture
- Lobby Marketing Materials Display
- Public Warning Siren and PA
- 12 File Cabinets for Portable EOC
- CPR SimuAids
- Flotilla Control Boat/Trailer
- Etc.

New KCDEM Website "3 Clicks"

Target December 18, 2022



Kitsap County Department of Emergency Management

Oct 4, 2021 | Twitter | Facebook | Text Size: A A

search this site

HOME | ABOUT US | PREPAREDNESS | DISASTERS | VOLUNTEERING | RESOURCE LIBRARY | KITSAP CERT

home > kitsap cert

KITSAP CERT

- What Can I Expect From CERT Training?
- CERT Calendar
- Kitsap CERT Photo Gallery
- Kitsap CERT Quarterly Newsletters
- Kitsap CERT Document Library
- Additional Training Information/FEMA Courses



Kitsap Community Emergency Response Team (CERT)

Kitsap Community Emergen



The Kitsap County Community Emergency Response Team (CERT) program is based on the



Kitsap CERT on Facebook!

Find us on Facebook
Follow us on the only Official Kitsap CERT Facebook page by clicking here!

Community Emergency Response Team (CERT)



The Community Emergency Response Team (CERT) program educates community members. Topics include:

- fire safety
- light search and rescue
- team organization, and
- disaster medical operations

Professional responders can rely on CERT members because of their training. This allows them to focus on more complex tasks in an emergency.

Goal

The purpose of CERT is to:

- Train people how to take prepare to take care of themselves during emergencies.
- Train Kitsap County residents to assist their neighbors during emergencies
- Perform projects that improve the community's preparedness and safety
- Be a resource and volunteer pool during major emergencies

Limitations

Participants should contribute only if:

- Personal safety, family safety, and personal property concerns are addressed.
- Register with KCDEM before a mission.
- Advanced training in and understanding of your program happens beforehand.
- A mission number is assigned.
- CERT members maintain valid contact information with KCDEM. This includes email addresses, phone numbers and physical addresses.
- Different CERT Levels have their own limits. Please refer to the 2017 CERT Manual (PDF) for details. [INSERT LINK]

Training, Classes & Exercises

In-person training is on hold due to the COVID-19 pandemic. Check back for future training options or [email KCDEM](#).

CERT training is a series of classes, taught by qualified professionals. These classes offer Kitsap residents real, hands-on training in skills. Members can apply these skills in their homes and neighborhoods. We train in a comfortable learning environment, and with a focus on personal safety. Areas of training include:

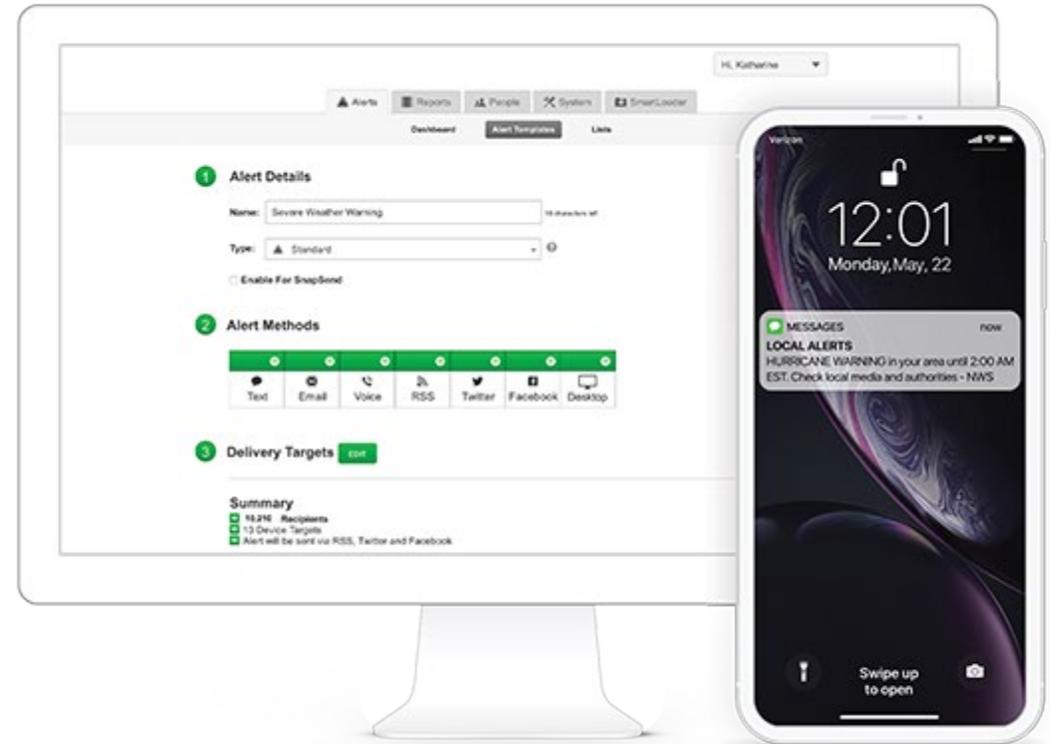
- Basic Disaster Preparation
- Fire Suppression Techniques

New KCDEM Community Warning Systems Core Program

Target January 2, 2022

Reach your community in three clicks

It only takes three clicks to send a message in an emergency via text, email, desktop, voice, IPAWS-OPEN, WebEOC, public address systems, social media, digital signage, Smart911 app and more. Most administrators can be trained in under two hours, while users with fewer access permissions can be trained in a matter of minutes.



- 4) Good of the Order
- 5) Adjournment

Thank you for attending the
October 2021 Emergency
Management Council meeting

Whole-community preparedness.



Kitsap County
 Expenditure Status

JULY 2021
 For the Seven Months Ending July 31, 2021

	ORIGINAL BUDGET	BUDGET CHANGE	ADJUSTED BUDGET	CURRENT ACTUALS	Y-T-D ACTUALS	PO/CONTR ENCUMBR	YTD TOTAL ACT/ENC	REMAINING BALANCE	% EXP/ENC
24 Dept of Emergency Management									
9241 Dept of Emergency Management									
5101 REGULAR SALARIES	417,060	0	417,060	37,234.93	267,672.25	.00	267,672.25	149,387.75	64.2
5102 OVERTIME PAY	5,000	0	5,000	2,651.19	14,840.10	.00	14,840.10	<9,840.10>	296.8
5103 LONGEVITY PAY	1,084	0	1,084	.00	.00	.00	.00	1,084.00	.0
5109 EXTRA HELP	43,851	0	43,851	62,362.15	577,715.01	.00	577,715.01	<533,864.01>	1,317.5
5110 OUT OF CLASS PAY	0	0	0	1,199.57	9,135.10	.00	9,135.10	<9,135.10>	.0
5190 MISCELLANEOUS PAY	13,205	0	13,205	1,802.46	9,403.46	.00	9,403.46	3,801.54	71.2
5201 INDUSTRIAL INSURANCE	5,180	0	5,180	1,881.02	16,007.45	.00	16,007.45	<10,827.45>	309.0
5202 SOCIAL SECURITY	36,736	0	36,736	8,044.94	67,181.79	.00	67,181.79	<30,445.79>	182.9
5203 PERS RETIREMENT	51,908	0	51,908	7,132.16	45,794.85	.00	45,794.85	6,113.15	88.2
5209 WA STATE FAM & MED LEAVE	612	0	612	154.41	1,289.59	.00	1,289.59	<677.59>	210.7
5215 DISABILITY INSURANCE	400	0	400	32.00	211.44	.00	211.44	188.56	52.9
5229 BENEFITS BUCKET	69,906	0	69,906	5,025.50	40,778.50	.00	40,778.50	29,127.50	58.3
5299 SAL/BENE ATTRITION BUDGET	<15,327>	0	<15,327>	.00	.00	.00	.00	<15,327.00>	.0
5311 OFFICE/OPERATING SUPPLIES	6,000	0	6,000	48,405.53	71,163.62	3,628.79	74,792.41	<68,792.41>	1,246.5
5321 FUEL CONSUMED	1,000	0	1,000	4,642.16	5,031.22	.00	5,031.22	<4,031.22>	503.1
5351 SMALL TOOLS & EQUIPMENT	57,000	0	57,000	127,453.09	140,394.78	<1,528.45>	138,866.33	<81,866.33>	243.6
5352 COMPUTER SOFTWARE	28,000	0	28,000	470.88	24,354.25	9,438.67	33,792.92	<5,792.92>	120.7
5353 COMPUTER EQUIPMENT	2,000	0	2,000	544.89	870.80	.00	870.80	1,129.20	43.5
5413 MEDICAL, DENTAL & HOSPITAL	0	0	0	.00	75.00	.00	75.00	<75.00>	.0
5415 MANAGEMENT CONSULTING	0	0	0	.00	25,000.00	7,000.00	32,000.00	<32,000.00>	.0
5419 OTHER PROFESSIONAL SERVICES	42,900	0	42,900	46,921.25	215,315.50	<59,180.00>	156,135.50	<113,235.50>	364.0
5421 TELEPHONE	1,400	0	1,400	151.03	2,325.20	.00	2,325.20	<925.20>	166.1
5422 CELLULAR TELEPHONES	7,500	0	7,500	586.76	6,026.80	.00	6,026.80	1,473.20	80.4
5425 POSTAGE	200	0	200	39.22	237.27	.00	237.27	<37.27>	118.6
5431 MILEAGE	200	0	200	.00	183.68	.00	183.68	16.32	91.8
5432 TRAVEL	600	0	600	.00	279.97	.00	279.97	320.03	46.7
5433 PER DIEM	4,930	0	4,930	.00	231.00	.00	231.00	4,699.00	4.7
5441 ADVERTISING	0	0	0	.00	134.40	.00	134.40	<134.40>	.0
5451 OPERATING RENTAL/LEASES	0	0	0	.00	22,378.78	<17,238.31>	5,140.47	<5,140.47>	.0
5472 WATER	0	0	0	119.33	852.91	.00	852.91	<852.91>	.0
5473 SEWER	0	0	0	.00	23.09	.00	23.09	<23.09>	.0
5475 WASTE DISPOSAL	0	0	0	179.32	2,365.18	.00	2,365.18	<2,365.18>	.0
5483 REPAIRS & MAINT-EQUIPMENT	0	0	0	39,259.45	43,101.08	23,209.38	66,310.46	<66,310.46>	.0
5492 DUES/SUBSCRIPTIONS/MEMBERSHIPS	1,165	0	1,165	3,094.95	3,996.16	.00	3,996.16	<2,831.16>	343.0
5496 PRINTING & BINDING	6,000	0	6,000	.00	.00	.00	.00	6,000.00	.0
5497 REGISTRATION & TUITION	1,550	0	1,550	.00	.00	.00	.00	1,550.00	.0
5499 OTHER	60,200	0	60,200	815.89	13,095.43	2,500.00	15,595.43	44,604.57	25.9
5519 MISC INTERGOVERNMENTAL SERVICE	170,835	0	170,835	.00	.00	.00	.00	170,835.00	.0
5620 BUILDINGS & STRUCTURES	0	0	0	112,075.98	112,075.98	.00	112,075.98	<112,075.98>	.0
5630 OTHER IMPROVEMENTS	0	0	0	.00	.00	241,510.21	241,510.21	<241,510.21>	.0
5642 OTHER MACHINERY & EQUIPMENT	0	0	0	37,340.08	37,340.08	.00	37,340.08	<37,340.08>	.0
5643 VEHICLES	0	0	0	.00	81,440.40	604.50	82,044.90	<82,044.90>	.0
5912 I/F I.S. SERVICE CHARGES	18,983	0	18,983	3,163.84	12,655.36	.00	12,655.36	6,327.64	66.7
5913 I/F I.S. PROG MAINT & DEV CHGS	11,962	0	11,962	1,993.66	7,974.64	.00	7,974.64	3,987.36	66.7
5922 I/F I.S. PROJECTS	899	0	899	149.84	599.36	.00	599.36	299.64	66.7
5933 I/F SUPPLIES FUEL	0	0	0	625.75	3,184.80	.00	3,184.80	<3,184.80>	.0
5961 I/F INSURANCE SERVICES	5,477	0	5,477	.00	1,369.25	.00	1,369.25	4,107.75	25.0
5999 OTHER I/F SERVICES & CHARGES	0	0	0	.00	17,084.68	.00	17,084.68	<17,084.68>	.0
9241 Dept of Emergency Management	1,058,416	0	1,058,416	556,353.23	1,901,190.21	209,944.79	2,111,135.00	<1,052,719.00>	199.5

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2021KCEXP

Kitsap County
Expenditure Status

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JULY 2021
For the Seven Months Ending July 31, 2021

	ORIGINAL BUDGET	BUDGET CHANGE	ADJUSTED BUDGET	CURRENT ACTUALS	Y-T-D ACTUALS	PO/CONTR ENCUMBR	YTD TOTAL ACT/ENC	REMAINING BALANCE	% EXP/ENC

00001 General Fund									
24 Dept of Emergency Management									
9241 Dept of Emergency Management									

24 Dept of Emergency Management	1,058,416	0	1,058,416	556,353.23	1,901,190.21	209,944.79	2,111,135.00	<1,052,719.00>	199.5

Kitsap County
 Revenue Status

JULY 2021
 For the Seven Months Ending July 31, 2021

		ORIGINAL BUDGET	ADJUSTED BUDGET	CURRENT REVENUE	Y-T-D REVENUE	REMAINING BALANCE	% ACT
24	Dept of Emergency Management						
	9241 Dept of Emergency Management						
3330	INDIRECT FEDERAL GRANTS						
97042	FEMA-WA ST MIL-EMERG PERFORM	180,833	180,833	.00	.00	180,833.00	0
97047	PRE-DISASTER MITIGATION	0	0	1,857.16	1,331.00	<1,331.00>	0
97067	HLS-SHSP	366,658	366,658	2,480.61	915.66	365,742.34	0
3330	INDIRECT FEDERAL GRANTS	547,491	547,491	4,337.77	2,246.66	545,244.34	0
3380	INTERGOVERNMENTAL SERVICE						
25	EMERGENCY SERVICES	155,930	155,930	.00	114,857.50	41,072.50	74
3380	INTERGOVERNMENTAL SERVICE	155,930	155,930	.00	114,857.50	41,072.50	74
3690	OTHER MISC REVENUE						
90	OTHER MISC REVENUE	0	0	.00	234,052.29	<234,052.29>	0
3690	OTHER MISC REVENUE	0	0	.00	234,052.29	<234,052.29>	0
	9241 Dept of Emergency Management	703,421	703,421	4,337.77	351,156.45	352,264.55	50
24	Dept of Emergency Management	703,421	703,421	4,337.77	351,156.45	352,264.55	50